

7th Annual General Report



1st November 2022 to 31st October 2023

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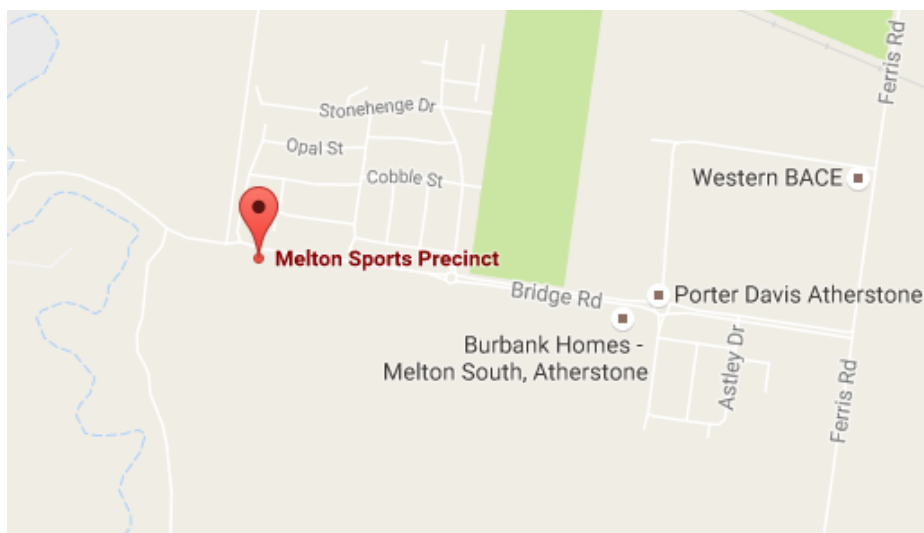
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1. Club Details

Club Name:	Caroline Springs Hockey Club Inc.
Establishment Date:	19th September 2016
Incorporation Number:	A0097053G
ABN Number:	75 702 604 983
Is the club registered for GST:	No

a. Physical Locations:

Club Address: Bridge Road Sports Precinct, Melton South



Postal Address:	PO Box 3514, Caroline Springs, VIC 3023
Phone:	0418 137 718
Committee Meetings (Bi-Monthly):	Bridge Road Sports Precinct, Melton South

b. Internet Presence / Social Media:

Website Address:	www.carolinespringshockey.com
Email Address:	secretary@carolinespringshockey.com
Facebook:	CarolineSpringsHockey
Twitter:	CS_HockeyClub
Instagram:	CarolineSpringsHockey

2. Club Management

a. Club Committee:

Established on the 19th of September 2016, the membership of the club established the committee of management.

Position	Responsibilities	Name
President	To chair meetings, oversee all tasks and delegate responsibilities. To represent the club in the community.	Kathy Jungfer
Vice President	To provide support to the president and assume the responsibilities of the president if they are absent.	Ron Shadbolt
Secretary	Maintain communication with members, committee, local community, state and national bodies. Receive and distribute correspondence. Record and check registrations of members.	Leanne Wright
Treasurer	Maintain the accurate financial business of the club.	Raj Deol
General Member	To provide support to the rest of the Committee and those in Critical Club Functions Roles to ensure projects of the club are run successfully,	Violeta Sinnott

b. Critical Club Function Roles:

In supporting the committee of the club, supporting roles will provide specialist guidance related to their area of representation. These roles are aligned to the LEC guidelines.

Role	Responsibilities	Representative
Junior Section Manager	Manage all activities involving junior members of the club	Kathy Jungfer
Social & Fundraising Coordinator	Coordinate all social and fundraising efforts.	
Intra-Club Coordinator/ Hookin2Hockey Coordinator	Coordinate intra-club operations as well as Hookin2hockey programs within school environments.	Kathy Jungfer
Facilities Coordinator (Canteen/ Facility)	Coordinate activities in relation to canteens and playing facilities.	Leanne Wright

3. President's Report

“Alone we can do so little, together we can do so much.” – *Helen Keller*

We've faced challenges, celebrated successes, and worked tirelessly to achieve our goals. Together, we've achieved remarkable milestones. Our club has excelled on and off the field. It's been a year of growth, resilience, and collaboration.

One of the most important lessons we've learned this year is the power of unity. When we come together, when we support and encourage one another, we can overcome any obstacle. It's through this unity that we've achieved our greatest triumphs. As we move forward, let's continue to nurture this spirit of togetherness, knowing that we are stronger together than we could ever be on our own.

a. On-Field Success:

Our total membership for 2023 was 120 members and this included 53 new members for the club. We entered 3 senior teams and four junior teams into the Hockey Victoria Winter Competition.

Our seniors had a mixed season with both Men's teams playing in the same league. Metro 2NW Blue were successful in making it through to the preliminary final and Metro 2NW White only just missed out on making it to the finals, finishing 5th on the ladder, 1% below the 4th position. Our Women moved up to Pennant D this year and with an increase in numbers finished 7th on the ladder.

With numbers very low to begin with our Under 16s did not give up and had an extremely successful year making it through to the semi-finals.

After a disappointing beginning to their season and our Under 14s not being allowed to play at the level they deserved, they came together and showed the opposition and Hockey Victoria how good they were, winning their second premiership in a row.

Our Under 12s was a very young team this year but this did not stop them doing their best. They finished 7th on the ladder at the end of the season.

We had 76 junior players represent our club across four teams (under 16, under 14, under 12, and one-half field under 10 teams) and our club run Hockey 5s competition at Bridge Road. We continued to increase our junior numbers from the 2022 season with 26 extra junior players registered with the club this season.

This year also saw seven of our junior players make it into the Zone Representative teams that competed at the Junior State Championships in July.

Thank you to all our coaches, team managers and umpires for their tireless efforts this year. Without dedicated people in these roles our teams cannot operate. Well done.

Thank you also to all our parents, without your support in getting your children to training and games we could not field all our teams. Thank you to all the parents who supported us with our efforts to run our Canteen and BBQs during the year at our junior games.

b. Off-Field Success:

Thank you to all our sponsors. Our club is fortunate to have these businesses willing to support us and this support trickles down to every team and player in the form of keeping costs low and purchasing uniform and equipment. Thank you to all our sponsors in 2023, we look forward to working with you all again in 2024.

I want to express my heartfelt gratitude to every member of our club. Whether you're a player or parent, you've all contributed to our success. Your dedication and hard work have made it possible for us to achieve what we have this year.

I would like to express my thanks to the Committee for their efforts and support throughout the year. Our committee continues to volunteer their time to ensure that all members are able to get onto the field each week for games and training.

I would especially like to thank Leanne Wright. Leanne has continued in her role of secretary this year and she has also worked tirelessly to run our canteen. Without her work behind the scenes, we would not have been able to offer this facility to all members or supporters this season.

Looking ahead, I'm filled with excitement and optimism for what the future holds. We have the potential to accomplish even greater things. With hard work, dedication, and a continued commitment to our values, there's no limit to what we can achieve.

Thank you for your support, dedication, and for being a part of this incredible journey. Let's make the upcoming season even more amazing than the last.

Kathy Jungfer
President

4. Vice-President's Report

2023 has been an interesting year with the club growing to record numbers. Each year brings many changes, and the club adapts to newfound challenges. My role has been a little different this year as I saw the need to bring up the skills of our U16 players, play short burst of hockey with our Metro 2 NW Blue team to familiarise them with Victorian hockey competition and to provide myself as a regular umpire for all age groups.

A list of tasks

- Umpired teams wherever possible to assist game day competition, whether it be juniors or seniors.
- Sorted out men's teams issues as they arose to keep everyone focused, however, next year we need to appoint a senior coach and play teams based on ability. This year we would have won the Metro grand final if both men's teams had cooperated.
- Taught U16 players 5 specific skills and gave them a basic game plan which they followed. Dave, the coach encouraged the players to do so and team won more games than the past 2 years and made finals and only going down to the eventual premiers.
- Encourage U14 and U16 players into seniors for the first time. The Men's White team need to be congratulated on playing up to 6 juniors at one time which probably cost them a place in finals. However, these juniors will be great players in their 2nd year and will hold down key positions in senior teams. Next year there should be several U14's who will integrate into senior teams as well.
- The women's team should also be congratulated with the number of junior girls that they have encouraged, and most are starting to pull their weight on the playing field.
- Maintained Club's web site.
- Brought player records up to date and they now listed on our club web site. (up to Sept 2023)
- Organised and purchased equipment, manager kits along with First Aid kits for all teams.
- Assisted Committee where necessary.

This year has been a successful year with our juniors performing strongly. The committee members have worked hard to maintain our club's viability but there is a need for other members to assist. I would like to thank Kathy especially for the work she has carried out this year. She has been under enormous pressures at times, but she has always put our club's welfare first. I see our club making further gains over the next few years.

Finally, this will be my final year as Vice President of CSHC. For the past 20 odd years I have played an administrative role at 2 hockey clubs, and I now feel that I need a break. CSHC was set up to be an inclusive club for all, and now with 138 members, we should be able to stand on its own two feet. The future looks bright.

Ron Shadbolt

5. Treasurers Report

a. Balance Sheet

Balance Sheet

Caroline Springs Hockey Club Incorporated
As at 31 October 2023

31 OCT 2023

Assets

Bank

CSHC-Society CHQ	8,318.13
SOCIAL AND FUNDRAISING	100.00
Total Bank	8,418.13

Current Assets

Accounts Receivable	18,780.62
Kukri supporter wear	2,076.00
Square Cash Clearing	25.50
Square Payments	2,519.27
Total Current Assets	23,401.39

Fixed Assets

Office Equipment	49.96
Total Fixed Assets	49.96

Total Assets

31,869.48

Liabilities

Current Liabilities

PETTY CASH	100.00
Rounding	2.73
Square Balance	1,755.44
Total Current Liabilities	1,858.17

Total Liabilities

1,858.17

Net Assets

30,011.31

Equity

Retained Earnings	30,011.31
Total Equity	30,011.31

b. Profit and Loss

Profit and Loss

Caroline Springs Hockey Club Incorporated
For the period 1 November 2022 to 31 October 2023

NOV 2022-OCT 2023

Trading Income

Fees	35,344.00
Fundraising	(671.18)
Sales	221.10
Sponsorship	2,450.00
Uniform Sales	450.00
Total Trading Income	37,793.92

Gross Profit	37,793.92
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Other Income

Grants	3,100.00
GST	(25.97)
Total Other Income	3,074.03

Operating Expenses

Entertainment	1,282.24
General Expenses	61.20
Hockey Association Fees	5,809.72
Hockey Safety Equipment	39.98
Playing Expenses	3,754.00
Presentation Night Expense	550.07
Subscriptions	714.00
Training Expenses	9,660.43
Umpire Expenses	5,759.00
Uniform Expense	3,819.42
Total Operating Expenses	31,450.06

Net Profit	9,417.89
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c. Aged Payables

Aged Payables Summary

Caroline Springs Hockey Club Incorporated

As at 31 October 2023

Nil aged payables

d. Aged Receivables

Aged Receivables Summary

Caroline Springs Hockey Club Incorporated

As at 31 October 2023

Ageing by due date

CONTACT	CURRENT	< 1 MONTH	1 MONTH	2 MONTHS	3 MONTHS	OLDER	TOTAL
Aaymaan Deol	-	-	-	(20.00)	-	-	(20.00)
Abjot Singh Brar	-	-	-	-	-	45.00	45.00
Adam Berry	-	-	-	-	-	60.00	60.00
Adham Hinett	-	-	-	-	-	430.00	430.00
Agam Singh Bajwa	-	-	100.00	-	-	-	100.00
Akashdeep Singh	-	-	-	-	-	430.00	430.00
Alastair Gardner	-	-	110.00	-	-	-	110.00
Alex Arsenoulis	-	-	-	(100.00)	-	-	(100.00)
Alexandra Grant-Taylor	-	125.00	-	-	-	292.10	417.10
Amalia	-	-	-	-	-	89.00	89.00
Amandeep Singh	-	125.00	-	-	-	60.00	185.00
Amanpreet Singh	-	125.00	-	-	-	-	125.00
Andre Muscat	-	-	-	-	-	100.00	100.00
Andrew Williams	-	-	-	-	-	60.00	60.00
ANGADBIR VIRK	-	-	-	-	-	260.00	260.00
Annette Curran	-	-	-	-	-	270.00	270.00
Anureet Kaur Ladhar	-	-	100.00	-	-	100.00	200.00
Apinder Deol	-	125.00	-	-	-	45.00	170.00
ARMAAN GHOSH	-	-	-	-	-	100.00	100.00
Arshdeep Singh	125.00	-	-	-	-	-	125.00
Arshgun Singh	-	-	110.00	-	-	100.00	210.00
Ashlyn Burr	-	125.00	-	-	-	-	125.00
Avi Singh	-	-	-	-	-	280.00	280.00
Avleen Kaur	-	-	100.00	-	-	-	100.00
Bailey Wright	-	-	-	-	-	25.62	25.62
Baljinder Kaur	-	-	-	-	-	112.50	112.50
Ben Gardner	-	-	-	-	-	50.00	50.00
Ben Lewis	(300.00)	-	-	-	-	160.00	(140.00)
Bo Kelly	-	-	-	-	-	(5.00)	(5.00)
Brooke Beveridge	-	-	-	-	-	(110.00)	(110.00)
Cameron Eaton	-	-	-	-	-	470.00	470.00
Caroline Bate	-	125.00	-	-	-	900.00	1,025.00
Charlotte Wright	-	106.75	-	-	-	65.00	171.75
Connor Choate-Nelson	-	-	-	-	-	20.00	20.00
Cooper Villanueva	-	-	-	-	-	20.00	20.00
Darcy Cobbin	-	-	-	-	-	400.00	400.00
Dexter Mifsud	-	-	-	-	-	20.00	20.00
DILPREET KAUR	-	-	-	240.00	-	-	240.00
Divneet Gill	-	-	110.00	-	-	180.00	290.00
Ekagar Singh Virk	-	-	-	-	-	100.00	100.00

Ekam Kaur	-	-	-	-	-	490.00	490.00
Eli Berry	-	-	110.00	-	-	-	110.00
Elite Tyre & Autocare	-	-	-	-	-	1,500.00	1,500.00
Ethan Drozd	-	-	-	-	-	20.00	20.00
Ethan Wood	-	-	110.00	-	-	-	110.00
Eva Veca	-	-	-	-	-	30.00	30.00
Fatehvir Singh	-	-	100.00	-	-	100.00	200.00
Fletcher Dolan	-	-	-	-	-	240.00	240.00
Francesca Lennie	-	125.00	-	-	-	-	125.00
GARY CESAR	-	-	-	-	-	135.00	135.00
Glenn Branford	-	-	-	-	-	60.00	60.00
Guransh Singh Gill	-	-	100.00	-	-	-	100.00
Gurnaaz Kaur	-	-	100.00	-	-	-	100.00
Gurpreet Singh Mann	-	-	-	-	-	132.50	132.50
Gurshaan Cheema	-	-	100.00	-	-	280.00	380.00
Gurteg Singh	-	-	100.00	-	-	4.40	104.40
Gurvinder Johal	-	-	-	-	-	60.00	60.00
HARJAS SANDHU	-	-	-	-	-	20.00	20.00
Harpreet Shergill	-	-	-	-	-	25.00	25.00
Harrison Crawford	-	-	-	-	-	45.00	45.00
Hashim Muhammad	-	-	100.00	-	-	-	100.00
Hope Sevenich	-	-	-	-	-	370.00	370.00
Ikroop Singh	-	-	-	-	-	20.00	20.00
Ishmeet Kaur	-	-	-	-	-	180.00	180.00
Jackson Dolan	-	-	-	-	-	45.00	45.00
Jagmeet Singh	-	-	-	-	-	200.00	200.00
Jagtar Singh Gill	-	125.00	-	-	-	117.50	242.50
Jarryd Clough	125.00	-	-	-	-	-	125.00
Jasneet Kaur Mundi	-	-	100.00	-	-	100.00	200.00
Jatinderjit Singh	-	-	-	-	-	30.00	30.00
Jessica Spence	-	-	-	-	-	(30.00)	(30.00)
Jilliana Banadera	-	-	-	-	-	100.00	100.00
Jonah Hermence	-	125.00	-	-	-	62.00	187.00
Karamjit Kaur	-	-	-	-	-	25.00	25.00
Kate Gray	-	-	-	-	-	340.00	340.00
Kathy Jungfer	-	125.00	-	-	-	(594.02)	(469.02)
Kulman Brar	-	-	-	-	-	35.00	35.00
Ky Lake	-	-	-	(100.00)	-	(180.00)	(280.00)
Kylie Borley	-	-	-	-	-	39.10	39.10
Lachlan Crawford	-	-	-	-	-	265.00	265.00
Laila Jane Ward	-	-	-	-	-	85.00	85.00
Logan Drozd	-	-	-	-	-	20.00	20.00
Luca Sinnott	-	-	-	-	-	20.00	20.00

Mandeep Singh Dhaliwal	-	125.00	-	-	-	87.50	212.50
Manjot singh	-	125.00	-	-	-	-	125.00
Manpreet gill	125.00	-	-	-	-	-	125.00
MANPREET SINGH	-	125.00	-	-	-	-	125.00
Mansirat Kaur	-	-	-	-	-	180.00	180.00
Marcus Thlimenos	-	-	-	-	-	240.00	240.00
Mark Fitzgerald	-	-	-	-	-	15.00	15.00
Matthew Gray	-	-	-	-	-	20.00	20.00
Matthew Wright	-	-	(206.83)	-	-	-	(206.83)
Mehreen Kaur Ladhar	-	-	100.00	-	-	100.00	200.00
Mehreet Sekhon	-	-	-	-	-	180.00	180.00
Melissah Cashen	-	-	-	-	-	150.00	150.00
Mia Takano	-	-	-	-	-	45.00	45.00
Michael Pook	-	-	-	-	-	300.00	300.00
Muhammad Abdullah	-	-	-	-	-	260.00	260.00
Muhammad Hamza	-	-	-	-	-	260.00	260.00
Muhammad Hashind	-	-	-	-	-	35.00	35.00
Navleen Kaur Gill	-	-	100.00	-	-	100.00	200.00
Nick Millar	-	-	-	-	-	235.00	235.00
Paramjit Dhillon	-	-	-	-	-	(40.00)	(40.00)
Pardeep Mangat	-	125.00	-	-	-	470.00	595.00
Paula Lockwood Brown	-	125.00	-	-	-	-	125.00
Peter Sykes	-	-	-	-	-	30.00	30.00
Peter Thlimenos	-	-	-	-	-	515.00	515.00
Ramanpreet Kaur	-	125.00	-	-	-	-	125.00
Ranveer Chahil	-	-	-	-	-	100.00	100.00
Robert (Deane) Gray	-	-	-	-	-	15.00	15.00
Rohit Sharma	125.00	-	-	-	-	-	125.00
Rohit Taggar	-	125.00	-	-	-	-	125.00
Ron Shadbolt	-	-	-	-	-	(80.00)	(80.00)
Royalpreet Mann	-	-	-	-	-	40.00	40.00
Ryan Wood	-	-	-	-	-	410.00	410.00
Saakhi Kaur	-	-	100.00	-	-	120.00	220.00
Sahibjot Dhillon	-	-	-	-	-	240.00	240.00
Samrath Singh	-	-	100.00	-	-	-	100.00
Sandra Creagh	-	-	-	-	-	87.50	87.50
Sharmaine Patchett	-	225.00	-	-	-	-	225.00
SHERBIR BAJWA	-	125.00	-	-	-	-	125.00
Sumair Sandhu	-	-	-	-	-	180.00	180.00
Tanvi Mondal	-	-	-	-	-	35.00	35.00
Tarundeep Singh	125.00	-	-	-	-	-	125.00

Transfer From KYLIE BORLEY INV0967-	-	-	-	-	-	(110.00)	(110.00)
Troy Cobbin	-	-	-	-	-	470.00	470.00
Violeta Sinnott	-	-	-	-	-	(100.00)	(100.00)
Total	325.00	2,581.75	1,743.17	20.00	-	14,110.70	18,780.62
Percentage of total	1.73%	13.75%	9.28%	0.11%	-	75.13%	100.00%

e. Cash Summary

Cash Summary

Caroline Springs Hockey Club Incorporated
For the period 1 November 2022 to 31 October 2023

	NOV 2022-OCT 2023	YEARLY AVERAGE (YTD)	VARIANCE
Income			
Fees	24,705.35	-	- —
Fundraising	(671.18)	-	- —
Grants	3,100.00	-	- —
GST (Debit)	(25.97)	-	- —
Sales	221.10	-	- —
Sponsorship	1,700.00	-	- —
Uniform Sales	390.00	-	- —
Total Income	29,419.30	-	-
Less Expenses			
Entertainment	1,185.63	-	- —
General Expenses	61.20	-	- —
Hockey Association Fees	5,809.72	-	- —
Hockey Safety Equipment	39.98	-	- —
Playing Expenses	3,754.00	-	- —
Presentation Night Expense	550.07	-	- —
Subscriptions	714.00	-	- —
Training Expenses	9,660.43	-	- —
Umpire Expenses	5,759.00	-	- —
Uniform Expense	3,819.42	-	- —
Total Expenses	31,353.45	-	-
Surplus (Deficit)	(1,934.15)	-	-
Net Cash Movement	(1,934.15)	-	-
Summary			
Opening Balance	8,496.84	-	-
Plus Net Cash Movement	(1,934.15)	-	- —
Cash Balance	6,562.69	-	-

f. Stocktake Report

Team Kits	Items	Content/No.	Value	Available	Returned/Who/Where	Checked Oct 2023
Women 1sts	Ball Bag	20 warm up balls	\$100.00	y	Ron	y
	Face Masks(2020) steel	5	\$440.00	y	Ron	Y
	Gloves (2018)	3	\$75.00	Y	Ron	Y
	Managers Kit	1	\$45.00	N	Ron	
	First Aide Kit with Blood spill Kit	1	\$120.00	y	Ron	Y
	Coaching Kit	1	\$30.00	y	Ron	N
	Fluro Vest-Umpire	1	\$40.00	y	Ron	Y
	Umpire Kit	1	\$10.00	y	Ron	Y
	Match Balls					N
	Women GK Kit 2021		\$1300.00	Y	Bridge Rd	
Women 2nds	Ball Bag	20 warm up balls		Y	Ron	Y
	Face Masks	5		N	Ron	Need to purchase
	Managers Kit		\$45.00	Y	Ron	Y
	First Aide Kit		\$120.00	Y	Ron	Y
	Coaching Kit			N		N
	Fluro Vest-Umpire			Y	Ron	Y
	Umpire Kit			Y	Ron	Y
	Training Kit					
	Match balls					N
	WomanGK Kit		\$1300.00	Y	Bridge Rd	Y
Men 1sts	Ball Bag	20 warm up balls	\$100.00	y	Ron	Y
	Face Masks (2017/18)(2021)	5	\$470.00	y	Deol	Y
	Gloves (2018)	3	\$50.00	Y	Ron	Y
	Managers Kit	1	\$45.00	y	Deol	Y
	First Aide Kit with Blood spill Kit	1	\$120.00	y	Deol	Y
	Coaching Kit/Board	1	\$30.00	Y	Deol	Y
	Fluro Vest-Umpire	1	\$40.00	Y	Deol	Y
	Umpire Kit	1	\$10.00	Y	Deol	Y
	Mens GK Kit (2019) upgraded 2021 Orange/Red	1	\$950.00	Y	Gary/Jagtar	Y
	Helmet (2018)	1	\$260.00	Y	Bridge Rd	
	U					
	Match Balls					N

Mens 2nds	Ball Bag	20 warmup balls	\$100.00	y	Ron	Y
	Managers Kit	1	\$45.00	y	Ron	Y
	Face Masks (2018)	3	\$200.00	Y	Ron	Y
	Gloves (2018)	2	\$60.00	Y	Ron	Y
	First Aide Kit	1	\$50.00	Y	Ron	Y
	Fluro Vest-Umpire	1	\$40.00	Y	Ron	Y
	Umpire Kit	1	\$10.00	Y	Ron	Y
	GK Kit (Senior) OBO(2017)	1	\$1095.00	y	Troy	Y
	Match Balls					N
U16 Juniors Full	Ball Bag	20 Warm up Balls	\$100.00		Agness	Y
	Managers Kit	1	\$45.00		Agness	Y
	First Aide Kit	1	\$50.00		Agness	Y
	Coaching Kit	1	\$30.00		Agness	Y
	Fluro Vest- Coach	1	\$40.00		Agness	Y
	Umpire Kit	1	\$10.00		Agness	Y
	GK Kit OBO (Senior) 2022	1	\$1200.00	Y	Alex's Parents will look after kit and give it a clean	
	Face Masks	5	\$450.00		Agness	Y
U14 Juniors Full	Ball Bag	20 warmup balls	\$100.00	y	Ron	Y
	Managers Kit	1	\$45.00	Y	Ron	Y
	First Aide Kit	1	\$30.00	Y	Ron	Y
	Coaching Kit	1	\$30.00	Y	Ron	Y
	Fluro Vest- Coach	1	\$40.00	Y	Ron	Y
	Umpire Kit	1	\$10.00	Y	Ron	Y
	GK Kit (Junior) 2020	1	\$840.00	Y	Bridge Rd	Y
	Face Masks (2017/18)	5	\$200.00	Y	Amelia	Y
U12 Juniors Full	Ball Bag	20 warmup balls	\$80.00	y	Ron	Y
	Managers Kit	1	\$45.00	n	Ron	
	First Aide Kit	1	\$100.00	y	Ron	Y
	Coaching Kit	1	\$35.00	N	Ron	
	Fluro Vest- Coach	1	\$80.00	y	Ron	Y
	Umpire Kit	1	\$10.00	y	Ron	Y
	GK Kit (Junior) (2017)	1	\$595.00	Y	Lochlan Crawford	Y
	Face Masks (2019)	5	\$220.00	Y	Doug	Y

U10 Juniors Boys 1	Ball Bag	20 warmup balls	\$80.00	y	Ron	Y
	Managers Kit	1	\$45.00	y	Ron	
	First Aide Kit	1	\$20.00	y	Ron	Y
	Coaching Kit	1	\$20.00	Y	Ron	
	Fluro Vest- Coach	1	\$80.00	y	Ron	Y
	Umpire Kit	1	\$10.00	Y	Ron	Y
U10 Juniors Boys 2	Ball Bag	20 warmup balls	\$80.00	Y	Jagtar	Y
	Managers Kit	1	\$45.00	y	Jagtar	Y
	First Aide Kit	1	\$50.00	Y	Jagtar	Y
	Coaching Kit	1	\$35.00	Y	Jagtar	Y
	Fluro Vest- Coach	1	\$80.00	Y	Jagtar	Y
	Umpire Kit	1	\$10.00	Y	Jagtar	Y
Hockey 5's	Hockey 5's kit for U10 (12 sticks ,2 balls foam) Red Carry bag (2022)	1	\$200.00		Bridge Rd	Y
	Hockey 5's portable lines, vests, umpire whistles and balls red ball bag (2022)	1	\$150.00		Ron	Y
Hook in2 Hockey	Ball Bag	40 Balls	\$160.00	Y	Deol	
U12 Springer Series	Managers Kit	4	\$45.00	Y		
	Hook in2 Hockey Equipment Bag	12 Jnr sticks, Ropes, Cones,	\$300.00	Y		
	First Aide Kit	1	\$30.00	Y	Deol	
	Fluro Vest- Coach	2	\$80.00	Y		
	Umpire Kit	1	\$10.00	Y		
Club Training Cupboard Contents	Cupboard (2018)	1	\$259.00	Y	Bridge Rd	
	Cones 3	40	\$80.00	Y	Bridge Rd	
	Tall Cones	10	\$20.00	Y	Bridge Rd	
	Dugout signs(2017)	2	\$30.00	y	Bridge Rd	
	Pro Mini Hurdles (Set of 4)	1	\$60.00	Y	Bridge Rd	
	GK Deflection Mat (2017)	1	\$127.00	y	Bridge Rd	
	Training Vests (2017) Yellow Green	10	\$100.00	y	Bridge Rd	

	Training Vests 2019 (Red/Blue Banners)	10	\$100.00	Y	Bridge Rd	
	Match Ball Crates (2019)	3	\$600.00	y	Bridge Rd Fences	
	Skipping Ropes	5	\$100.00	Y	Bridge Rd	
	U12 Springer Series T Shirts	16	\$30.00	Y	Bridge Rd	
	Hookin2 Hockey Medals	17	\$75.00		Bridge Rd	
	Club First Aide Kit	9	\$45.00		Bridge Rd	
		1	\$120.00		Bridge Rd	
Club Shop	Jnr Sticks for Sale \$25 ea	0			Bridge Rd	
	Snr Sticks for Sale \$30 ea	0			Bridge Rd	
	Junior Chin Guards Jnr (sm \$5, Best \$10) for Sale	0			Bridge Rd	
Club Equipment/Stock						
	Club Junior Stick Kit (1) (2017)	20 Sticks, 11 bands, 12 skipping ropes (Carrv Bag)	\$300.00	y	Bridge Rd	
	Nets (Junior) (2017)	5	\$200.00	y	Bridge Rd	
	Marquee Club Named (2017)	1	\$600.00	y	Bridge Rd	
	Marquee. Aldi (2017)	2	\$300.00		Bridge Rd	
	Goal Keeper Helmet Obo (2018)	1	\$260.00	Y	Bridge Rd	
	Club Senior Stick Kit (1)	0		y	Bridge Rd	
	Bunnings BBQ Equipment Kit	2 sets: cooking utensils, aprons	\$60.00	y	Bridge Rd	
	Match Balls Water Stock	24	\$720.00	y	Ron	Y
	Pink/yellow/white Match Balls	13	\$750.00	y	Ron	Y
	White/Stock (Training Balls Stock(doz)	0			Ron	Y
	Mini Nets for Sixes (2017)	5	\$400.00	y	Bridge Rd	
	BBQ 1 (Electric with Stand) (2017)	1	\$415.00	y	Bridge Rd	
	Esky 65lt (2017)	1	\$170.00	y	Bridge Rd	
	Esky (small)	1	\$30.00	y	Bridge Rd	
	Esky 50lt (2018)	1	\$70.00	Y	Bridge Rd	
	Drink Buckets/Bins (2017)	3	\$30.00	Y	Bridge Rd	
	PA System (2018)	1	\$249.00	y	Bridge Rd	
	Hockey Equipment Bag (2018)	1	\$76.00	Y	Bridge Rd	

	Jnr Goalie Kit (Black Bag) U12	1	\$100.00	Y	Bridge Rd	
	Snr Obo Goal keeper kit	1	\$1300.00	Y	Bridge Rd	
	Club Junior Fitness Kit. (Just Hockey Carry Bag) Soccer balls, Hoops, Cricket gear, Large Tennis balls,	1	\$300.00	y	Bridge Rd	
	Storage Bins Plastic Large (2018)	2	\$30.00	Y	Bridge Rd	
	Junior Obo GK Kit (U12)	1	\$1500.00		Bridge Rd	
	Equipment Carrier Trolley	1	\$98.00	Y	Bridge Rd	
	Water Carriers 2017	4	\$120.00	Y	Bridge Rd	
	Banners	3	\$200.00	Y	Bridge Rd Fences	
	Display Banner Inside	1	\$250.00	Y	Bridge Rd	
	Gas BBQ 2 (2021) donated	1	\$200.00		Bridge Rd	
	U10 Junior foam sticks and balls (Red Baas)2022	2	\$398.00		Bridge Rd	
	Rubber Line markers2 sets in Red Ball bag 2022	2	\$100.00		Bridge Rd	
Kitchen	Plastic Containers (2018)	5	\$25.00	Y	Canteen	Y
	Steamers (2018)	2	\$76.00	Y	Canteen	Y
	Squareup Terminal 2019/Samsung Galaxv (2018)	1	\$300.00	Y	Canteen	Y
	Air Fryer (2018)	1	\$69.00	Y	Canteen	Y
	Refrigerater (2018)	1	\$649.00	Y	Canteen	Y
	Cash Drawer (2018)	1	\$24.00	Y	Canteen	Y
	Food Thermometer (2018)	1	\$50.00	Y	Canteen	Y
	Cooking Equipment (2018)	1	\$40.00	Y	Canteen	Y
	Storage Bins (2018)	5	\$25.00	Y	Canteen	Y
	Portable Trolley (2018)	1	\$30.00	Y	Leanne	Y
	Canteen Stock (Drinks)				Canteen Fridge	
Total Value			\$25475.00			
Future Purchases for 2023						
	Coaching kit	4	\$100.00			
Total			\$100.00			

Missing Need Replacement						
Women's 2nds	Face Masks(steel	5	\$500.00			
	Gloves	3	\$100.00			
Club	Training Balls 8 doz	8	\$400.00			
Total			\$1000.00			
Total outlay			\$1100.00			

6. Coaching Reports

Coach Coordinator Report – No report this year as this role was not filled.

7. Club Benchmarks:

Date	Initial Numbers October 12 th 2016	2017	2018	2019	2022	2023
Total number of Members	29	97	109	107	106	138
Age Groups Catered for						
Juniors	6	37 (12 female)	44 (10 females)	42 (9 female)	41 (13 females)	69 (19 Females)
Seniors	24	55 (31 female)	65 (27 females)	62 (29 female)	65 (20 Females)	69 (27 females)
Masters	5	5	0	3 (1 female)	0	0
Female Participation Rate		44%	34%	35%	31%	33.3%
Facilities offered:	Nil	Bridge Rd Sports Precinct Melton South Springside Reserve (Caroline Springs)	Bridge Rd Sports Precinct Melton South Springside Reserve (Caroline Springs)	Bridge Road Sports Precinct, Melton South Frontier Recreation Reserve Aintree	Bridge Road Sports Precinct, Melton South	Bridge Road Sports Precinct, Melton South
Programs Offered						
HVRoadshow	Nil	Nil	Nil	Nil	Nil	Nil
H2H	Nil	Yes	Yes	Yes	Nil	Yes
U12 Springers	Nil	Yes	Yes	Nil	Nil	Nil
Hockey 5's						Yes
Grade competition entered into						
Juniors	2 teams	2 teams	2 teams	3 teams	4 teams	4 teams
Juniors H5						6 teams
Senior Men	1 team	1 team	2 teams	2 teams	2 teams	2 teams
Senior Women	2 teams	2 teams	2 teams	2 teams	1 team	1 team
Masters	Nil	Nil	Nil	Nil	Nil	Nil
Other	Summer team	Summer team	Nil	Nil	Summer Mixed	Summer (3 teams)
Accredited Coaches						
Community		5 7 (5 female)	7 (5 female)	9 (7 female)	4 (3 females)	2 (1 female)
Level1		1	1	1 1 (1 female)	1	1
Level2		0	0	0	0	0
Accredited and Active umpires						
Community		7	7	5 7 (1 female)	4 (1 female)	4
Level1		1	1	1	0	0
Current Committee Members	5 (3 female)	5 (3 female)	5 (2 female)	5 (3 female)	5 (4 female)	5 (4 female)