6th Annual General Report



1st November 2021 to 31st October 2022

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1. Club Details

Club Name: Establishment Date: Incorporation Number: ABN Number: Is the club registered for GST: Caroline Springs Hockey Club Inc. 19th September 2016 A0097053G 75 702 604 983 No

a. Physical Locations:

Club Address:

Bridge Road Sports Precinct, Melton South



Postal Address: Phone: Committee Meetings (Bi-Monthly): PO Box 3514, Caroline Springs, VIC 3023 0418 137 718 Bridge Road Sports Precinct, Melton South

b. Internet Presence / Social Media:

Website Address: Email Address: Facebook: Twitter: Instagram: www.carolinespringshockey.com secretary@carolinespringshockey.com CarolineSpringsHockey CS_HockeyClub CarolineSpringsHockey

2. Club Management

a. Club Committee:

Established on the 19th of September 2016, the membership of the club established the committee of management.

Position	Responsibilities	Name
President	To chair meetings, oversee all tasks and delegate responsibilities. To represent the club in the community.	Kathy Jungfer
Vice President	To provide support to the president and assume the responsibilities of the president if they are absent.	Ron Shadbolt
Secretary	Maintain communication with members, committee, local community, state and national bodies. Receive and distribute correspondence. Record and check registrations of members.	Leanne Wright
Treasurer	Maintain the accurate financial business of the club.	Raj Deol
General Member	To provide support to the rest of the Committee and those in Critical Club Functions Roles to ensure projects of the club are run successfully,	Violetta Sinnott

b. Critical Club Function Roles:

In supporting the committee of the club, supporting roles will provide specialist guidance related to their area of representation. These roles are aligned to the LEC guidelines.

Role	Responsibilities	Representative	
Junior Section Manager	Manage all activities involving junior members of the club	f Melissa Lake	
Social & Fundraising Coordinator	Coordinate all social and fundraising efforts.	Not Appointed	
Intra-Club Coordinator/ Hookin2Hockey Coordinator	Coordinate intra-club operations as well as Hookin2hockey programs within school environments.	Not appointed	
Facilities Coordinator (Canteen/ Facility)	Coordinate activities in relation to canteens and playing facilities.	Leanne Wright/Kathy Jungfer	

3. President's Report

'It is often the small steps, not the giant leaps, that bring about the most lasting change.' – HRM Queen Elizabeth II

a. On-Field Success:

It was fantastic that we were able to complete our first full season in three years and even better that our Under 14s and Under 12s both made it to their respective grand finals – a first for our juniors! We also had two of our senior teams make it through their finals series as well. Our Under 14s won our very first Junior Premiership after having to postpone their Grand Final due to a lighting issue on the night.

Our total membership for 2022 was 106 members and this included 41 new members for the club. We entered 3 senior teams and five junior teams into the Hockey Victoria Winter Competition.

Our senior teams were all very successful. Our Men's Metro A team finished third on the ladder after winning 6 of the 15 games they played this season making it through to the elimination final. Our Men's Metro B team finished eighth on the ladder after winning 6 of the 18 games they played this season. This was a great result with many of our Under 16 boys making their senior hockey debut in this team.

Our Women's Metro team finished fourth on the ladder after beginning the season with limited players, making it through to the preliminary finals only to lose to Altona. They won 11 out of the 18 games they played. This team also featured several junior girls making their senior hockey debut this season.

We had 50 junior players represent our club across five teams (under 16, under 14, under 12 and two half field under 10 teams). We continued to increase our junior numbers from the 2021 season. With plans to introduce an under 10s localised Hockey 5s competition in 2023 we look forward to growing the number of our juniors' again next season.

This year also saw five of our junior players make it into the Zone Representative teams that competed at the Junior State Championships in July.

Thank you also to all our parents, without your support in getting your children to training and games we could not field all our teams. Thank you to all the parents who supported us with our efforts to run our BBQs during the year at our junior games.

To all the players that wore our uniform in 2022 and represented our club, thank you and well done. After the last two years of interrupted seasons, it was great to see the smiles and passion

for our great game back. To see the improvement from our players since 2021 was a huge highlight and I can't wait to see what 2023 holds.

Thank you to all our coaches, team managers and umpires for their tireless efforts this year. Without dedicated people in these roles our teams cannot operate. Well done.

b. Off-Field Success:

Thank you to all our sponsors. Our club is fortunate to have these businesses willing to support us and this support trickles down to every team and player in the form of keeping costs low and purchasing uniform and equipment. Thank you to all our sponsors in 2022, we look forward to working with you all again in 2023.

I would like to express my thanks to the Committee for their efforts and support throughout the year. Our committee continues to volunteer their time to ensure that all members are able to get onto the field each week for games and training.

I would especially like to thank Leanne Wright. Leanne has taken on the role of secretary this year and she has also worked tirelessly to get our canteen up and running again after our Covid interrupted seasons. Without her work behind the scenes, we would not have been able to offer this facility to all members or supporters this season.

We will certainly enter our 2023 season with plenty of promise of bigger things to come.

Kathy Jungfer President

4. Vice-President's Report

With 2022 being such another unusual year, with the goal of re-establishing our club in all areas after the disjoint of the past 2 years. Although I was missing in action for the first half of the year due to personal reasons, I have tried to fill the holes in our club when the need has arisen. I have completed the following:

- Met all coaches both Senior and Juniors outlining requirements from State Government so we could continue to train and play
- Applied for and awaiting in gaining a further 1 State Government Grants totaling \$2000 to assist the club to survive for a further 12 months
- Attended with Kathy, two meetings with Hockey Victoria via Zoom outlining club requirements for 2022 and beyond
- Umpired teams wherever possible to assist game day competition, whether it be juniors or seniors
- · Sorted out men's teams issues as they arose to keep everyone focused
- Brought player records up to date and they now listed on our club web site
- To begin to plan the transition of some of our junior players into senior hockey for season 2023
- To establish an intra club summer competition (Hockey 5's) for November/December to retain interest in and to generate new players for the upcoming 2023 season hockey
- Organised and purchased equipment, manager kits along with First Aid kits for all teams

This year has been hard on all of us, even more so being the 3rd year of Covid. The board members have worked hard to maintain our club's viability but there is a need for other members to assist. I would like to thank Kathy especially for the work she has carried out in the first half of the year. She has been under enormous pressures at times, but she has always put our club's welfare first. Together we have had to make some difficult decisions which in retrospect have turned out to be correct. I see our club making further gains over the next few years. The one pleasing factor is that our playing numbers are back to pre-covid numbers.

Ron Shadbolt Vice-President

5. Treasurers Report

a. Balance Sheet

Balance Sheet

Caroline Springs Hockey Club Incorporated As at 31 October 2022

	31 OCT 2022
Assets	
Bank	
CSHC-Society CHQ	8,496.84
SOCIAL AND FUNDRAISING	100.00
Total Bank	8,596.84
Current Assets	
Accounts Receivable	7,928.58
Kukri supporter wear	2,076.00
Square Cash Clearing	25.50
Square Payments	2,519.27
Total Current Assets	12,549.35
Fixed Assets	
Office Equipment	49.96
Total Fixed Assets	49.96
Total Assets	21,196.15
Liabilities	
Current Liabilities	
PETTY CASH	100.00
Rounding	2.73
Total Current Liabilities	102.73
Total Liabilities	102.73
Net Assets	21,093.42
Equity	
Retained Earnings	21,093.42
Total Equity	21,093.42

b. Profit and Loss

Profit and Loss

Caroline Springs Hockey Club Incorporated For the period 31 October 2021 to 31 October 2022

	31 OCT 2021-31 OCT 2022
	001202
Trading Income	15 000 50
	15,996.50
Fundraising	1,556.75
Sales	1,380.00
Sponsorship	750.00
Square Sales	3,302.64
Uniform Sales	1,271.00
Total Trading Income	24,256.89
Gross Profit	24,256.89
Other Income	
Donations	50.00
Grants	1,500.00
GST	311.52
Total Other Income	1,861.52
Operating Expenses	
Entertainment	1,978.65
General Expenses	1,592.92
Hockey Association Fees	300.00
Hockey Safety Equipment	1,338.36
Playing Expenses	4,911.00
Presentation Night Expense	245.72
Square Fees	157.76
Subscriptions	1,614.76
Training Expenses	7,247.86
Umpire Expenses	1,670.25
· ·	
Uniform Expense	7,189.14

Net Profit

(2,128.01)

c. Aged Payables

Aged Payables Summary

Caroline Springs Hockey Club Incorporated As at 31 October 2022 Ageing by due date

Nil aged payables

d. Aged Receivables

Aged Receivables Summary

Caroline Springs Hockey Club Incorporated

As at 31 October 2022

Ageing by due date

CONTACT	<1 MONTH	1 MONTH	2 MONTHS	3 MONTHS	OLDER	TOTAL
Aaymaan Deol	-	-	-	35.00	(00.08)	(45.00)
Abjot Singh Brar	-	-	-	45.00	-	45.00
Adham Hinett	-	-	-	-	430.00	430.00
Akashdeep Singh	-	-	-	-	430.00	430.00
Alexandra Grant-Taylor	-	-	-	-	292.10	292.10
Amalia	-	-	-	89.00	-	89.00
Amandeep Singh	-	-	-	-	420.00	420.00
ANGADBIR VIRK	-	-	-	20.00	-	20.00
Annette Curran	-	-	-	-	(100.00)	(100.00)
Apinder Deol	-	-	-	45.00	-	45.00
ARMAAN GHOSH	-	-	-	100.00	-	100.00
Arshgun Singh	-	-	100.00	-	-	100.00
Avi Singh	-	-	-	-	280.00	280.00
Bailey Wright	-	-	-	6.32	19.30	25.62
Ben Gardner	-	-	-	20.00	30.00	50.00
Ben Lewis	-	-	-	-	360.00	360.00
Bo Kelly	-	-	-	-	(5.00)	(5.00)
Brooke Beveridge	-	-	-	(110.00)	-	(110.00)
Caroline Bate	-	-	-	-	530.00	530.00
Charlotte Wright	-	-	-	-	(6.60)	(6.60)
Connor Choate-Nelson	-	-	-	20.00	-	20.00
Cooper Villanueva	-	-	-	20.00	-	20.00
Darcy Cobbin	-	-	-	-	400.00	400.00
Dexter Mifsud	-	-	-	20.00	-	20.00
Divneet Gill	-	-	-	-	180.00	180.00
Doug Sinnott	-	-	-	-	(100.00)	(100.00)
Ekam Kaur	-	-	-	20.00	230.00	250.00
Elite Tyre & Autocare	-	-	750.00	-	-	750.00
Ethan Drozd	-	-	-	20.00	-	20.00
Eva Veca	-	-	-	-	30.00	30.00
GARY CESAR	-	-	-	135.00	-	135.00
Glenn Branford	-	-	-	-	60.00	60.00
Gurpreet Singh Mann	-	-	-	45.00	-	45.00
Gurshaan Cheema	-	-	-	-	180.00	180.00
HARJAS SANDHU	-	-	-	20.00	-	20.00
Harrison Crawford	-	-	-	45.00	-	45.00
Hope Sevenich	-	-	-	-	370.00	370.00
Ikroop Singh	-	-	-	20.00	-	20.00
Ishmeet Kaur	-	-	-	-	180.00	180.00
Jackson Dolan	-	-	-	45.00	-	45.00
Jagmeet Singh	-	-	-	-	200.00	200.00
Ishmeet Kaur Jackson Dolan	-	-	-	- 45.00	-	18 4

Percentage of total	-	-	10.72%	12.50%	76.78%	100.00%
Total	-	-	850.00	991.32	6,087.26	7,928.58
Violeta Sinnott	-	-	-	(100.00)	-	(100.00)
Transfer From KYLIE BORLEY INV0967-	-	-	-	-	(110.00)	(110.00)
Toby Browne	-	-	-	20.00	-	20.00
Tanvi Mondal	-	-	-	35.00	-	35.00
Sumair Sandhu	-	-	-	-	180.00	180.00
Saakhi Kaur	-	-	-	20.00	-	20.00
Ryan Wood	-	-	-	-	410.00	410.00
Royalpreet Mann	-	-	-	-	(100.00)	(100.00)
Ron Shadbolt	-	-	-	67.00	(147.00)	(00.08)
Robert (Deane) Gray	-	-	-	-	15.00	15.00
Peter Thlimenos	-	-	-	45.00	-	45.00
Peter Sykes	-	-	-	-	30.00	30.00
Paramjit Dhillon	-	-	-	-	(40.00)	(40.00)
Muhammad Hashind	-	-	-	35.00	-	35.00
Muhammad Hamza	-	-	-	20.00	-	20.00
Muhammad Abdullah	-	-	-	20.00	-	20.00
Michael Pook	-	-	-	-	80.00	80.08
Mia Takano	-	-	-	45.00	-	45.00
Melissah Cashen	-	-	-	-	150.00	150.00
Melissa Lake	-	-	-	-	(40.00)	(40.00)
Mehreet Sekhon	-	-	-	-	180.00	180.00
Matthew Wright	-	-	-	-	(38.62)	(38.62)
Matthew Gray	-	-	-	20.00	-	20.00
Mark Fitzgerald	-	-	-	-	15.00	15.00
Mansirat Kaur	-	-	-	-	180.00	180.00
Manjot singh	-	-	-	-	480.00	480.00
Luca Sinnott	-	-	-	-	(100.00)	(100.00)
Logan Drozd	-	-	-	20.00	-	20.00
Laila Jane Ward	-	-	-	45.00	(100.00)	(55.00)
Lachlan Crawford	-	-	-	35.00	230.00	265.00
Kylie Borley	-	-	-	42.00	(2.90)	39.10
Ky Lake	-	-	-	_	(180.00)	(180.00)
Kulman Brar	-	-	-	-	35.00	35.00
Kathy Jungfer	-	-	-	(100.00)	(494.02)	(594.02)
Kate Gray	-	-	-	-	170.00	170.00
Jordan Cesar	-	_	-	-	85.00	85.00
Jonah Hermence		-	-	62.00	-	62.00
Jessica Spence	-	-	-		(30.00)	(30.00)
Jatinderjit Singh	-	-	-	-	390.00	390.00
JATINDERJIT S INGH		_	-		480.00	480.00
Jagtar Singh Gill	-	-	-	-	30.00	30.00

e. Cash Summary

Cash Summary

Caroline Springs Hockey Club Incorporated For the period 31 October 2021 to 31 October 2022

	31 OCT 2021-31 OCT 2022	AVERAGE (YTD)	VARIANC
ncome			
Donations	50.00	-	
Fees	12,761.88		
Fundraising	1,556.75		
Grants	1,500.00		
GST (Credit)	327.30		
GST (Debit)	(15.78)		
Sales	1,380.00		-
Sponsorship	142.26		-
Square Sales	3,302.64		
Uniform Sales	682.69		
Total Income	21,687.74		
ess Expenses			
Entertainment	1,868.43		-
General Expenses	1,467.92		
Hockey Association Fees	300.00		
Hockey Safety Equipment	1,191.36		
Office Expenses	70.20		
Playing Expenses	5,011.00	-	-
Presentation Night Expense	245.72	-	
Rounding	2.00		
Square Cash Clearing	25.50	-	
Square Fees	157.76		
Subscriptions	1,255.64		
Training Expenses	7,247.86		-
Umpire Expenses	1,670.25		
Uniform Expense	7,611.59		
Total Expenses	28,125.23		-
urplus (Deficit)	(6,437.49)		
et Cash Movement	(6,437.49)		

	31 OCT 2021-31 OCT 2022	AVERAGE (YTD)	VARIANCE
Summary			
Opening Balance	14,934.33	-	-
Plus Net Cash Movement	(6,437.49)	-	
Cash Balance	8,496.84		-

f. Stocktake Report October 2022

Team Kits	Items	Content/No.	Value
Women 1sts	Ball Bag	20 warm up balls	\$100.00
	Face Masks(2020) steel	5	\$440.00
	Gloves (2018)	3	\$75.00
	Managers Kit	1	\$45.00
	First Aide Kit with Blood spill Kit	1	\$120.00
	Coaching Kit	1	\$30.00
	Fluro Vest-Umpire	1	\$40.00
	Umpire Kit	1	\$10.00
	Match Balls		
	Women GK Kit 2021		\$1300.00
Women 2nds	Ball Bag	20 warm up balls	
	Face Masks		
	Managers Kit		\$45.00
	First Aide Kit		\$120.00
	Coaching Kit		
	Fluro Vest-Umpire		
	Umpire Kit		
	Training Kit		
	Match balls		
	WomanGK Kit		\$1300.00
Men 1sts	Ball Bag	20 warm up balls	\$100.00
	Face Masks (2017/18)(2021)	5	\$470.00
	Gloves (2018)	3	\$50.00
5	Managers Kit	1	\$45.00
	First Aide Kit with Blood spill Kit	1	\$120.00
	Coaching Kit	1	\$30.00
	Fluro Vest-Umpire	1	\$40.00
	Umpire Kit	1	\$10.00
	Mens GK Kit (2019) upgraded 2021	1	\$950.00
	Helmet (2018)	1	\$260.00
	Match Balls		
Mens 2nds	Ball Bag	20 warmup balls	\$100.00
	Managers Kit	1	\$45.00
	Face Masks (2018)	3	\$200.00
	Gloves (2018)	2	\$60.00
	First Aide Kit	1	\$50.00
	Fluro Vest-Umpire	1	\$40.00
	Umpire Kit	1	and particular second se
	GK Kit (Senior) (2017)	1	\$1095.00
	Match Balls		

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			.
U16 Juniors Full	Ball Bag	20 Warm up Balls	\$100.00
	Managers Kit	1	\$45.00
	First Aide Kit	1	\$50.00
	Coaching Kit	1	\$30.00
	Fluro Vest- Coach	1	\$40.00
	Umpire Kit	1	\$10.00
	GK Kit OBO (Senior) 2022	1	\$1200.00
	Face Masks	5	\$450.00
			\$ 100.00
U14 Juniors Full	Ball Bag	20 warmup balls	\$100.00
	Managers Kit	1	\$45.00
	First Aide Kit	1	\$30.00
	Coaching Kit	. 1	\$30.00
	Fluro Vest- Coach	1	\$40.00
	Umpire Kit	1	\$10.00
	ompire Rit		φ10.00
	GK Kit (Junior) 2020	1	\$840.00
	Face Masks	5	\$200.00
	(2017/18)		
U12 Juniors Full	Ball Bag	20 warmup balls	\$80.00
	Managers Kit	1	\$45.00
	First Aide Kit	1	\$100.00
	Coaching Kit	1	\$35.00
	Fluro Vest- Coach	1	\$80.00
	Umpire Kit	1	\$10.00
	GK Kit (Junior)	1	\$595.00
	(2017)		
	Face Masks (2019)	5	\$220.00
LIdo Juniara Dava d	Dell Der		¢00.00
U10 Juniors Boys 1	Ball Bag	20 warmup balls	\$80.00
	Managers Kit	1	φ-10.00
	First Aide Kit	1	\$20.00
	Coaching Kit	1	•
	Fluro Vest- Coach	1	
	Umpire Kit	1	\$10.00
			*••••
U10 Juniors Boys 2	Ball Bag	20 warmup balls	\$80.00
	Managers Kit	1	
	First Aide Kit	1	• • • • •
	Coaching Kit	1	•
	Fluro Vest- Coach	1	• • • • • •
	Umpire Kit	1	\$10.00

Hockey 5's	Hockey 5's kit for	1	\$200.00
	U10 (12 sticks ,2		
	balls foam) Red		
	Carry bag (2022)		• • • • • • • •
	Hockey 5's portable	1	\$150.00
	lines, vests, umpire		
	whistles and balls		
Lie els in O Lie elses	red ball bag (2022)		¢100.00
Hook in2 Hockey	Ball Bag	40 Balls	\$160.00
U12 Springer Series	Managers Kit	4	\$45.00
	Hook in2 Hockey	12 Jnr sticks, Ropes,	\$300.00
	Equipment Bag	Cones, Bibs,	
	First Aide Kit	1	\$30.00
	Fluro Vest- Coach	2	\$80.00
	Umpire Kit	1	\$10.00
Club Training			
Cupboard			
	Cupboard (2018)	1	\$259.00
Contents			
Contento	Cones 3	40	\$80.00
	Tall Cones	40	
			\$20.00
	Dugout signs(2017)	2	\$30.00
	Pro Mini Hurdles	1	\$60.00
	(Set of 4)		
	GK Deflection Mat	1	\$127.00
	(2017)		
	Training Vests	10	\$100.00
	(2017) Yellow Green		
	Training Vests 2019	10	\$100.00
	(Red/Blue		
	Banners	3	\$600.00
	Match Ball Crates	5	\$100.00
	(2019)		
	Skipping Ropes	16	\$30.00
	U12 Springer Series	17	\$75.00
	T Shirts		
	Hookin2 Hockey	9	\$45.00
	Medals		
Club Shop	Jnr Sticks for Sale	0	
	\$25 ea		
	Snr Sticks for Sale	3	\$30.00
	\$30 ea		,
	Junior Chin Guards	0	
	Jnr (sm \$5, Best		
	\$10) for Sale		

)	Club Junior Stick Kit (1) (2017) Nets (Junior) (2017) Marquee Named	20 Sticks,11 bands,12 skipping ropes (Carry Bag)	\$300.00
)	1) (2017) Nets (Junior) (2017)	bands,12 skipping	\$300.00
1	Marquee Named	5	\$200.00
(2017)	1	\$600.00
	Marquee. Aldi (2017)	2	\$300.00
v E (Gopro 5 Cameras with supports/extra patteries/grips (2018)	2	\$700.00
C	Goal Keeper Helmet Obo (2018)	1	\$260.00
(Club Senior Stick Kit	0	
E	Bunnings BBQ Equipment Kit (2017)	2 sets: cooking utensils, aprons	\$60.00
5	Match Balls Water Stock Pink/yellow/ white	24	\$720.00
5	Match Balls White/ Stock	36	\$360.00
1.2	Fraining Balls Stock	0	
(Mini Nets for Sixes 2017)	5	\$400.00
5	BBQ 1 (Electric with Stand) (2017)	1	\$415.00
E	Esky 65lt (2017)	1	\$170.00
	Esky (small)	1	\$30.00
E	Esky 50lt (2018)	1	\$70.00
(Drink Buckets/Bins (2017)	3	\$30.00
	PA System (2018)	1	\$249.00
E	Hockey Equipment Bag (2018)	1	\$76.00
E	Jnr Goalie Kit (Black Bag) U12	1	\$100.00
k	Snr Obo Goal keeper kit	1	\$1300.00
5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Club Junior Fitness Kit. (Just Hockey Carry Bag) Soccer balls, Hoops, Cricket gear, Large Tennis balls, whistles, ropes (2018)	1	\$300.00
	Storage Bins Plastic _arge (2018)	2	\$30.00
	Junior Obo GK Kit (U12)	1	\$1500.00
E	Equipment Carrier Trolley	1	\$98.00
N	Nater Carriers	4	\$120.00
E	Banners	3	\$200.00
	Display Banner nside	1	\$250.00
	Gas BBQ 2 (2021) donated	1	\$200.00

Kitchen	Plastic Containers (2018)	5	\$25.00
	Steamers (2018)	2	\$76.00
	Squareup Terminal 2019/Samsung Galaxy (2018)	1	\$300.00
	Air Fryer (2018)	1	\$69.00
	Refrigerater (2018)	1	\$649.00
	Cash Drawer (2018)	1	\$24.00
	Food Thermometer (2018)	1	\$50.00
	Cooking Equipment (2018)	1	\$40.00
	Storage Bins (2018)	5	\$25.00
	Portable Trolley (2018)	1	\$30.00
	Canteen Stock (Drinks)		
Total Value			\$25197.00

6. Coach Coordinator Report

Women: The women struggled throughout the year with a shortage of players. Great work by Kathy, Vi and Fran kept the team above board for each week of the season. The introduction of juniors assisted the team immensely. The team finished in the top 4 at the end of the season which was brilliant. Many new players starting to play and hopefully will be available in 2023. The key to the team was the acceptance of all and the continual praise to new and junior players. To attract former players back, the team may need to go to a low pennant competition in 2023. Many thanks to Brad for coaching and Fran for being captain.

Men: The men were able to field 2 teams for the 2022 season. It was sad the VL3 team was withdrawn after making demands of the club that were unreasonable. The loss of these players made it tough for the remaining players to run 2 teams for the year. To the credit of the men and Matt Wright, 2 teams did compete with Metro 1 making finals. The introduction of Juniors made a big difference. Men's playing numbers are slowly rebuilding and with new juniors wishing to play Seniors next year, 2 teams will be much easier to handle. It is fair to say that the loss of players earlier this year helped the men to get their act together. However, understandings between different players groups needs to improve. It would help the men next season if we do have one coach. Player numbers look good for the 2023 season. Thanks to all who were involved.

Juniors: The plan for 2022 was to field an U16, U14, U12 and U10 teams. Coaches were organised for all teams. I would like to thank the following: Kate and Dean Gray (Under 10 Boys and Girls) Violeta Sinnott/Doug Sinnott, (U12 Full field), Melissa Lake (U14 Full field) and Gary Cesar (U16 Full field). All showed enthusiasm to their juniors and made the games to be

fun every time the children played. The U16's were also introduced to senior men's hockey during the season.

Under 14's Report: The year started off well with a healthy number of players to play U14s. With no hockey in 2020 and only half a season in 2021 the season started off with redeveloping a game structure. It became apparent by the middle of the season that the team had gelled and had a real potential to make the grand final. At this point to beat the top teams the game plan was changed, and a team goal was set. Individual goals then came after and even with playing short many times because of illness and supporting the U16s, the team was very successful. They didn't lose a game in the second half of the season. The U14s made finals and were successful in winning the Grand Final beating Essendon 2-1. Six of the team members also played in JSC this year with three of them participating in Hockey Victoria's Enrichment Training Program. It would be prudent that this team be placed in a pennant competition for next season. Melissa Lake

7. Club Benchmarks (Data from HV 'revolutionisesport' 24/10/22)

1. Maintain a minimum of 10% of club membership as accredited, registered and active coaches.

2. Maintain a minimum of 10% of club membership as accredited and active umpires.

3. Increasing female participation within the club to represent 50% of players, committee members, umpires and coaches.

Club Benchmarks

Date	Initial Numbers October 12 th 2016	2017	2018	2019	2022
Total number of Members	29	97	109	107	106
Age Groups Catered for					
Juniors	6	37 (12 female)	44 (10 females)	42 (9 female)	41 (13 females)
Seniors	24	55 (31 female)	65 (27 females)	62 (29 female)	65 (20 Females)
Masters	5	5	0	3 (1 female)	0
Female Participation Rate		44%	34%	35%	31%
Facilities offered:	Nil	Bridge Rd Sports Precinct Melton South Springside Reserve (Caroline Springs)	Bridge Rd Sports Precinct Melton South Springside Reserve (Caroline Springs)	Bridge Road Sports Precinct, Melton South Frontier Recreation Reserve Aintree	Bridge Road Sports Precinct, Melton South
Programs Offered					
HV Roadshow	Nil	Nil	Nil	Nil	Nil
H2H	Nil	Yes	Yes	Yes	Nil
U12 Springers	Nil	Yes	Yes	Nil	Nil
Grade competition entered into					
Juniors	2 teams	2 teams	2 teams	3 teams	4 teams
Senior Men	1 team	1 team	2 teams	2 teams	2 teams
Senior Women	2 teams	2 teams	2 teams	2 teams	1 team
Masters	Nil	Nil	Nil	Nil	Nil
Other	Summer team	Summer team	Nil	Nil	Summer Mixed
Accredited Coaches					
Community	5	7 (5 female)	7 (5 female)	9 (7 female)	4 (3 females)
Level 1	1	1	1	1 (1 female)	1
Level 2	0	0	0	0	0
Accredited and Active umpires					
Community	7	7	5	7 (1 female)	4 (1 female)
Level 1	1	1	1	1	0
Current Committee Members	5 (3 female)	5 (3 female)	5 (2 female)	5 (3 female)	5 (4 female)